

City of Jackson Transportation Authority (JTA)

2350 East High Street
Jackson, MI 49203-3490
(517)787-8363

Chief Executive Officer: Gordon L. Szlachetka,
General Manager
ID Number: 5034

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Jackson, MI	
Square Miles	42
Population	78,126
Population Ranking out of 405 UZA's	271

Service Area Statistics

Square Miles	720
Population	146,900

Service Consumption

Annual Passenger Miles	2,294,610
Annual Unlinked Trips	716,262
Average Weekday Unlinked Trips	2,492
Average Saturday Unlinked Trips	1,589
Average Sunday Unlinked Trips	26

Service Supplied

Annual Vehicle Revenue Miles	961,888
Annual Vehicle Revenue Hours	63,559
Vehicles Available for Maximum Service	58
Vehicles Operated in Maximum Service	33
Base Period Requirement	8

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	8	0
Demand Response	25	0
Total	33	0

Financial Information

Fare Revenues Earned

Directly Operated	\$609,174
Purchased Transportation	0
Total Fare Revenues Earned	\$609,174

Sources of Operating Funds Expended

Passenger Fares	\$609,174
Local Funds	574,903
State Funds	1,390,690
Federal Assistance	431,806
Other Funds	197,828
Total Operating Funds Expended	\$3,204,401

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,578,402
Materials and Supplies	305,177
Purchased Transportation	0
Other Operating Expenses	320,822
Total Operating Expenses	\$3,204,401

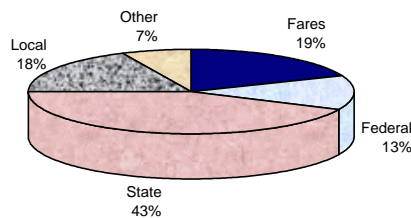
Reconciling Cash Expenditures

	\$0
Sources of Capital Funds Expended	
Local Funds	\$0
State Funds	98,299
Federal Assistance	400,838
Total Capital Funds Expended	\$499,137

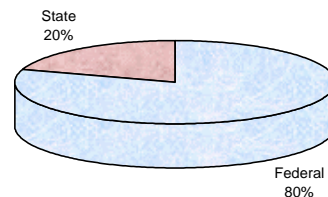
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$19,169	\$51,966	\$71,135
Demand Response	391,549	36,453	428,002
Total	\$410,718	\$88,419	\$499,137

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,313,806	\$1,890,595
Capital Funding	\$71,135	\$428,002
Annual Passenger Miles	1,804,695	489,915
Annual Vehicle Revenue Miles	387,560	574,328
Annual Unlinked Trips	618,065	98,197
Average Weekday Unlinked Trips	2,123	369
Annual Vehicle Revenue Hours	30,025	33,534
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	11	47
Average Fleet Age in Years	1.0	2.5
Vehicles Operated in Maximum Service	8	25
Peak to Base Ratio	1.0	N/A
Percent Spares	38%	88%
Incidents	2	2
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.39	\$3.29
Operating Expense per Vehicle Revenue Hour	\$43.76	\$56.38

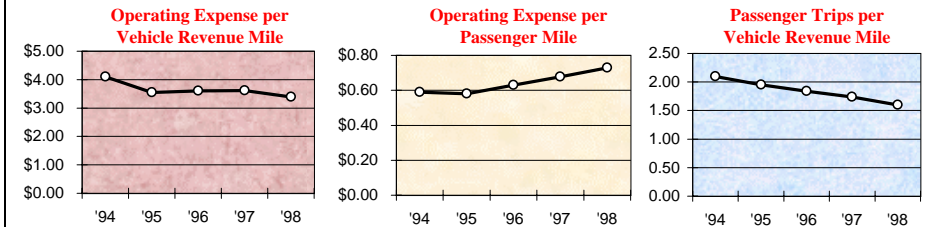
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.73	\$3.86
Operating Expense per Unlinked Passenger Trip	\$2.13	\$19.25

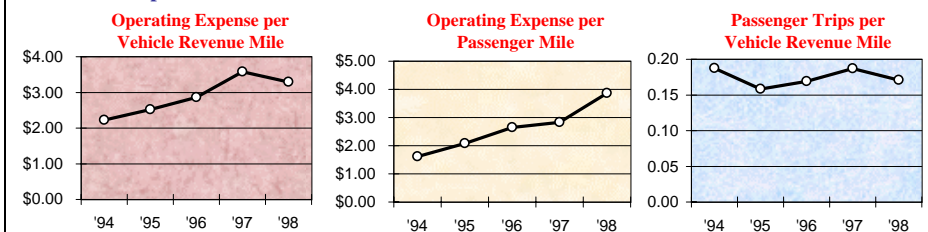
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.59	0.17
Unlinked Passenger Trips per Vehicle Revenue Hour	20.59	2.93

Bus



Demand Response



Data Source: 1998 National Transit Database